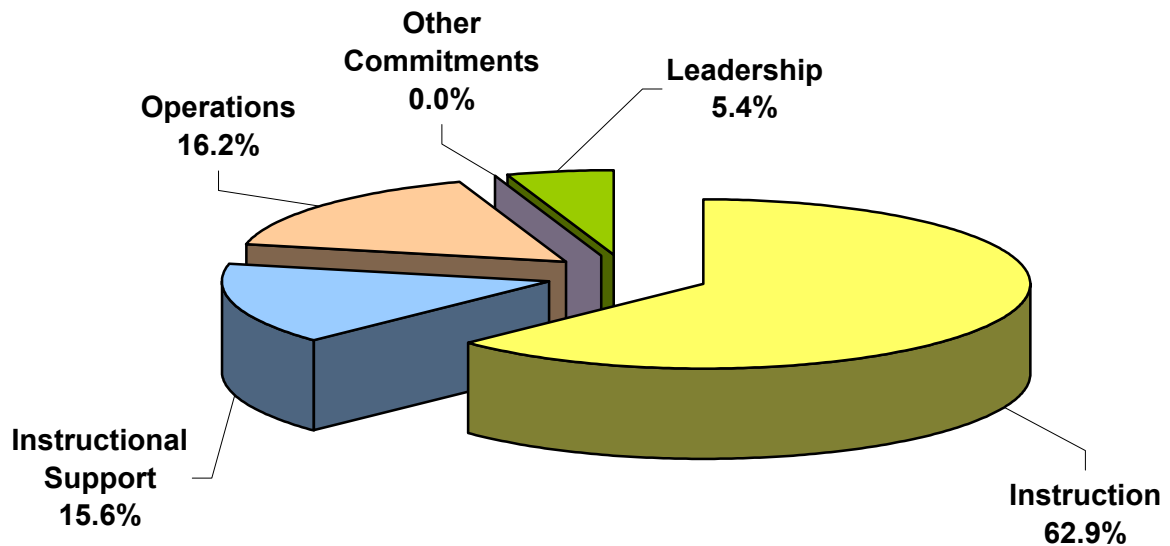
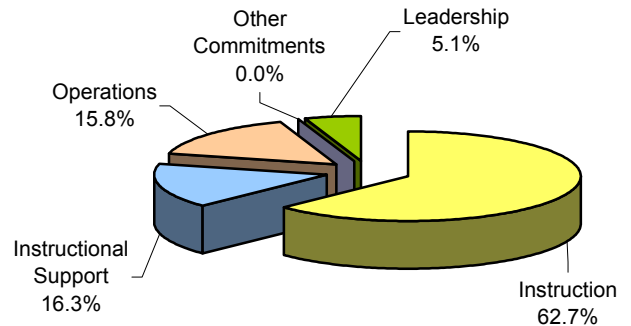


Exeter-West Greenwich Schools

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Elementary School Enrollment (ADM): 927	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$7,508,645	\$8,100	62.9%
Instructional Support	\$1,857,662	\$2,004	15.6%
Operations	\$1,933,850	\$2,086	16.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$645,086	\$696	5.4%
Total Elementary School Expenditures	\$11,945,244	\$12,886	100.0%
Total District & %-Elementary-To-District	\$31,061,094	\$15,271	38.5%